

CERTIFICATE

2015

To the Clerk of Russell County, State of Kansas

We, the undersigned, officers of

Amherst Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-932	6	10,612	3,610	
Debt Service	10-113				
Totals		xxxxxxxxxx	10,612	3,610	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate		8			

Assisted by:
Gudenkauf & Malone, Inc

Address:
639 N Main St.
Russell KS 67665

Email:
accountants @ gmbinc.net

Final Assessed Valuation:	County Clerk's Use Only
Russell County	
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>3,610</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,610</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>0</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>14,520</u>	
5b. Personal property 2013	- <u>30,733</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:		<u>1,478</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,478</u>
8. Total estimated valuation July, 1,2014	<u>4,001,694</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,000,216</u>
10. Factor for increase (7 divided by 9)		<u>0.00037</u>
11. Amount of increase (10 times 3)		+ \$ <u>1</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,611</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,611</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>54</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,665</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	3,610	69	4	14
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,610	69	4	14

County Treas MVT Estimate 69

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 14

MVT Factor 0.01911

RVT Factor 0.00111

16/20M Factor 0.00388

2015

Amherst Cemetery
Russell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Amherst Cemetery
Russell County

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Amherst Cemetery
Russell County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	3,114	1.389	5,400	1.015	10,612	3,610	0.902
Debt Service							
Totals	3,114	1.389	5,400	1.015	10,612	3,610	0.902
Less: Transfers	0		0		0		
Net Expenditures	3,114		5,400		10,612		
Total Tax Levied	3,600		3,610		xxxxxxxxxxxxxx		
Assessed Valuation:	2,619,693		3,584,147		4,001,694		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Amherst Cemetery

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,610	0.902	25
Debt Service			
TOTAL	3,610	0.902	25

2014 July 1 Valuation: 4,001,694

Valuation Factor: 4,001.694

Neighborhood Revitalization Subj to Rebate: 27,655

Neighborhood Revitalization factor: 27.655

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.